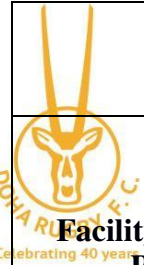




DRFC 2023-24 AGM	
Date/Time:	8 th June 2024
Location:	Doha Sports Park

Item	Details
Season Review	<ul style="list-style-type: none"> 2023/24 Season <ul style="list-style-type: none"> Every section participated in GCC competitive rugby this season with the Men returning to the West Asis, Ladies returning to the UAE 7's Series and the M&Y establishing an annual tournament with the Dubai Shark's. 2024/25 Season <ul style="list-style-type: none"> With Domestic rugby primarily down to the organisation of the QRF, the aim for the upcoming season is to increase the amount of competitive rugby for all sections, potentially meaning an increase in the amount of travel and therefore funding for travel (initial estimates at QAR 400,000 required for all sections). <ul style="list-style-type: none"> 50th Anniversary tournament dates and invitations confirmed for November 2024. Improvements required with sponsor interactions and involvement with club events, including the following <ul style="list-style-type: none"> Involvement at award ceremonies Detailed notice of all events Sponsor-specific events (golf day) Provisional term dates set, but not confirmed (pending membership numbers/income) <ul style="list-style-type: none"> Term 1 - Sept 1st to Dec 11th Term 2 - Jan 4th to May 3rd Questions have been raised regarding the cost of DRFC fees and the comparison to other sporting providers in Qatar. <ul style="list-style-type: none"> GAA - DRFC fees are higher but also account for far more pitch availability (500+ hours scheduled for 2024-25) and include subsidies for clothing and travel, which GAA do not cover. DRFC fees are comparative with other rugby clubs in the GCC.
Audit	<ul style="list-style-type: none"> 2023 saw a net profit of QAR 293,000. Average over the past 3 years is QAR 155,000 net profit, annually. Expenses expected to increase for the 2024-25 season as DRFC will look to make 2 hires for the upcoming season, a new DoR for the M&Y section and a club physio to be available for trainings and all matches/tournaments.

	<ul style="list-style-type: none"> • Questions asked about ‘why does DRFC need to make a profit’ - As with any business, DRFC (RDT) can not spend all income each year or there is no back-up for future plans or issues that might arise (similar to the Covid issue)
Facility / Future Plans	<p><i>*2 board members from Arianne Holding (sponsor company) in attendance</i></p> <ul style="list-style-type: none"> • Government Land Application - Further details and information requested by MoM on separate occasions, which have been provided. Feedback from Sponsor that following up will not speed up the process, DRFC has to let the Ministry decide in their own time. • Initial request for information/requirements to assume management of DSP have been made, awaiting feedback on the possibility (at the time of the AGM)
Sponsors	<ul style="list-style-type: none"> • DRFC Sponsors asked to provide feedback on where they see room for improvement in DRFC offerings and ways to attract future sponsorship <ul style="list-style-type: none"> ○ Improvements to the presentation required (more focus on growth areas of the club - M&Y and Ladies) ○ Better interaction with sponsors ○ More frequent information on club happenings provided directly to sponsors (not all follow the DRFC social media channels)
ExCom	<ul style="list-style-type: none"> • No nominations for Chairman / Club Captain, current incumbents remain in position for the 2024-25 season.